

Community Programs and Services (Fund 80) Reporting Survey

The River Ridge Annual Meet date has been set for October 28, 2013.

The River Ridge School District has established Community Programs and Service Fund (Fund 80) for the 2013-14 fiscal year.

Planned expenditures from the River Ridge district's Fund 80 for the 2013-14 fiscal year are listed below

Purpose of Expenditures	Expenditure Amount
Salary & fringe/supervisor of adult ed recreation	\$575
Purchased services – adult ed recreation	100
Supplies – adult ed recreation	25

Explanation of planned expenditures in the Fund 80, River Ridge School district as an established adult education recreation program allowing use of the facilities. Revenues are generated through user fees and an adult education supervisor for each group is paid from the user fees collected. The district does not levy a tax to support this program.

Below is each type of revenue that support the district's Fund 80 total planned revenue:

	Revenue Amount
Levy (Property Tax)	0
User Fees	700
Other Revenue	0
Fund Balance	208.38

Most recent prior Fund 80 Levy

	Response
Year of most recent prior Fund 80 Levy	Not applicable
Amount of most recent prior Fund 80 Levy	0

Fund 80 Survey Review of Amounts

	Response
Expenses for Fund 80	\$700
Fund 80 Revenue (all sources)	908.38
Fund 80 Levy	0
Most recent Fund 80 Levy	0

The River Ridge School district has agreed not to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2013-14 fiscal year.

This survey was completed and submitted by Carol Harris on August 28, 2013