

**NOTICE OF ANNUAL SCHOOL DISTRICT MEETING
AND NOTICE OF BUDGET HEARING**

NOTICE IS HEREBY GIVEN to the qualified electors of the River Ridge School District that the annual district meeting of said district for the transaction of such business as may lawfully come before it will be held in the Multipurpose Room of the High School belonging to said School District located in the Town of Patch Grove, Grant County, Wisconsin, on the 28th day of October, 2015 commencing at 7:00 o'clock in the evening, D.S.T.

NOTICE IS HEREBY FURTHER GIVEN to the qualified electors of the River Ridge School District that a proposed budget for the 2015-16 school year for said School District has been prepared by the School Board of said School District for presentation to and discussion by the electors of said School District and that a public hearing will be held on said budget commencing at 7:00 p.m. on the same date and at the same place as the annual meeting of said School District above noticed, being October 28, 2015, in the Multipurpose Room of the High School belonging to said School District located in the Town of Patch Grove, Grant County, Wisconsin. A copy of said budget in detail is available for public inspection at the office of the administrator in the Town of Patch Grove, Grant County, Wisconsin. A summary of said budget appears immediately below.

Dated this 15th day of October, 2015.
School District Clerk

**BUDGET PUBLICATION, 2015-2016
Required Published Budget Summary Format
River Ridge**

	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
GENERAL FUND			
Beginning Fund Balance	1,350,808.22	1,494,219.80	1,369,377.21
Ending Fund Balance	1,494,219.80	1,369,377.21	844,201.21
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	2,860,825.59	2,723,367.23	2,448,142.00
Inter-district Payments (Source 300 + 400)	160,225.70	179,145.00	223,282.00
Intermediate Sources (Source 500)	10,272.46	6,503.70	12,181.00
State Sources (Source 600)	3,502,564.11	3,524,843.91	3,860,866.00
Federal Sources (Source 700)	299,496.79	261,612.53	302,372.00
All Other Sources (Source 800 + 900)	185,009.91	18,765.15	20,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	7,018,394.56	6,714,237.52	6,866,843.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	3,467,895.90	3,183,444.74	3,519,732.00
Support Services (Function 200 000)	2,514,106.96	2,609,375.84	2,673,362.00
Non-Program Transactions (Function 400 000)	892,980.12	1,046,259.53	1,198,925.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,874,982.98	6,839,080.11	7,392,019.00
	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
SPECIAL PROJECTS FUND			
Beginning Fund Balance	31,405.91	39,359.19	37,985.31
Ending Fund Balance	39,359.19	37,985.31	35,985.31
REVENUES & OTHER FINANCING SOURCES	1,109,374.25	1,149,569.73	1,160,699.00
EXPENDITURES & OTHER FINANCING USES	1,101,420.97	1,150,943.61	1,162,699.00
	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
DEBT SERVICE FUND			
Beginning Fund Balance	11,506.43	11,480.03	11,458.50
Ending Fund Balance	11,480.03	11,458.50	11,458.50
REVENUES & OTHER FINANCING SOURCES	67,276.28	67,281.15	251,266.00
EXPENDITURES & OTHER FINANCING USES	67,302.68	67,302.68	251,266.00
	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
CAPITAL PROJECTS FUND			
Beginning Fund Balance	541,291.38	545,859.29	554,974.61
Ending Fund Balance	545,859.29	554,974.61	66,207.61
REVENUES & OTHER FINANCING SOURCES	4,567.91	10,476.51	1,011,233.00
EXPENDITURES & OTHER FINANCING USES	0.00	1,361.19	1,500,000.00
	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
FOOD SERVICE FUND			
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	308,441.16	303,702.18	332,816.00
EXPENDITURES & OTHER FINANCING USES	308,441.16	303,702.18	332,816.00
	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
COMMUNITY SERVICE FUND			
Beginning Fund Balance	208.38	115.77	0.00
Ending Fund Balance	115.77	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	255.00	325.00	0.00
EXPENDITURES & OTHER FINANCING USES	347.61	440.77	0.00
	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
PACKAGE & COOPERATIVE PROGRAM FUND			
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00
	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
ALL FUNDS			
GROSS TOTAL EXPENDITURES -- ALL FUNDS	8,352,495.40	8,362,830.54	10,638,800.00
Interfund Transfers (Source 100) - ALL FUNDS	706,743.62	789,745.93	796,422.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	7,645,751.78	7,573,084.61	9,842,378.00
PERCENTAGE INCREASE --			
NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR	4.04%	-0.95%	29.97%
PROPOSED PROPERTY TAX LEVY			
	Audited	Unaudited	Budget
	2013-2014	2014-2015	2015-2016
FUND			
General Fund	2,786,521.00	2,647,277.00	2,368,947.00
Referendum Debt Service Fund	67,243.00	67,243.00	67,270.00
Non-Referendum Debt Service Fund	0.00	0.00	183,963.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	2,853,764.00	2,714,520.00	2,620,180.00
PERCENTAGE INCREASE - TOTAL LEVY FROM PRIOR YEAR	15.94%	-4.88%	-3.48%